

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Edgartown
Program Period: 2014
Current Dates: 09/01/14 - 09/30/14
Cumulative Dates: 01/01/14 - 09/30/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	1,033	549.52	1	11,458	27,034.02	8	49,805.76	54.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,033	549.52	1	11,458	27,034.02	8	49,805.76	
LI % of Total	3.0%	1.3%	2.9%	2.1%	6.9%	4.9%	11.9%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	26,630	37,050.22	21	104,927	170,996.90	97	266,049.23	64.3%
Energy Star HVAC	5,073	2,550.00	5	27,983	12,350.00	23	0.00	0.0%
Energy Star Lighting	0	0.00	0	40,355	2,202.55	5	0.00	0.0%
Energy Star Appliance	713	215.00	6	3,815	770.00	19	0.00	0.0%
Res Subtotal	32,416	39,815.22	32	177,079	186,319.45	144	266,049.23	
Res % of Total	95.6%	97.5%	91.4%	32.9%	47.7%	88.9%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	33.25	1	0	2,846.50	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	460.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	120,070	100,418.50	1	0.00	0.0%
C&I Small Retrofit	476	446.40	1	33,531	13,752.27	4	68,445.40	20.1%
C&I Govt Small	0	0.00	0	60,868	42,383.54	2	33,711.91	125.7%
C&I Products & Services	0	0.00	0	134,635	17,661.00	1	0.00	0.0%
C&I Subtotal	476	479.65	2	349,104	177,521.81	10	102,157.31	
C&I % of Total	1.4%	1.2%	5.7%	64.9%	45.4%	6.2%	24.4%	
Report Total	33,925	40,844.39	35	537,642	390,875.28	162	418,012.30	
Budget Comparison					254,166.73		418,012.30	60.8%